

**HEREFORDSHIRE COUNCIL SETTLEMENT 2004/2005**

	2003/2004	2004/2005	Increase/Decrease	
	FSS £000's	FSS £000's	£000's	%
EDUCATION	79,723	84,054	4,331	5.4%
PERSONAL SOCIAL SERVICES	32,490	36,186	3,696	11.4%
HIGHWAY MAINTENANCE	8,412	8,665	253	3.0%
E P C S	36,895	36,603	(293)	(0.8%)
CAPITAL FINANCING	6,469	7,595	1,126	17.4%
	<b>163,990</b>	<b>173,103</b>	<b>9,113</b>	<b>5.6%</b>
<b>FIRE</b>	<b>5,054</b>	<b>-</b>	<b>(5,054)</b>	<b>(100.0%)</b>
	<b>169,044</b>	<b>173,103</b>	<b>4,059</b>	<b>2.4%</b>

Average National Increase (as per consultation)		
Increase %	2004/2005 £000's	Variance £000's
5.6%	84,148	(94)
11.2%	36,143	43
2.6%	8,627	38
(3.6%)	35,563	1,040
5.2%	6,806	789
<b>4.6%</b>	<b>171,287</b>	<b>1,816</b>

N/A - -

The section, above, shows the position as it would be if Herefordshire received the same increases as the national increases.

Average National Increase (as per Spending Review)		
Increase %	2004/2005 £000's	Variance £000's
5.7%	84,267	(213)
6.9%	34,732	1,454
2.5%	8,622	43
2.8%	37,929	(1,326)
7.2%	6,935	660
<b>5.3%</b>	<b>172,486</b>	<b>618</b>

N/A - -

The section, above, shows the position as it would be if Herefordshire received the increases announced in the Spending Review 2002.